Completed Sample

PACK OPERATING BUDGET

Date budget completed: July 15

Pack No.: 1234

District: Lakeview

Projected No. of Cub Scouts: 50

Projected No. of registered adults: 10

UNIT DETAIL:

Cubmaster:

Assistant Cubmaster:

Committee chairperson:

Treasurer:

Popcorn chairperson:

Date budget completed:

Pack No.

District:

Projected No. of Cub Scouts:

Projected No. of registered adults:

Sample Pack Budget								Actual Budget		
Annual Cost Per Scout/Unit		No. of Scouts/ Adults		Total Unit Cost	PROGRAM EXPENSES:			Annual Cost Per Person	No. of Cub Scouts/ Adults	Total Unit Cost
$ 85.00		50		$ 4,250.00	Registration fees (1)*	Total youth @ $85 ea.		$ 85.00	0	$ -
$ 65.00		10		$ 650.00	Registration fees (1)*	Total adults @ $65 ea.		$ 65.00	0	$ -
$ 100.00		1		$ 100.00	Annual Unit Charter Fee (2)*	Yearly flat fee @ $100				$ 100.00
$ 7.00		60		$ 420.00	Local Council Activity Fees*	**Check with local council on fee**				
$ 15.00		50		$ 750.00	*Scout Life* Magazine (3)*	Total subscriptions @ $15 ea.		$ 15.00		
					*All fees are subject to change					
$ 1.00		60		$ 60.00	Accident insurance fees (4)	Total youth + adults @ $ ea.				
					Advancement (5)	Adventure Loops/Pins $1.99 ea.				
						Rank patches $2.99 ea.				
$ 20.00		50		$ 1,000.00	*7 adventures(loops/pins) + 1 rank + misc. award = $20.00*					
					Bridging & Cross Over (5)					
$ 45.00		50		$ 2,250.00	*Handbook, neckerchief, & neckerchief slide*					
$ 10.00		6		$ 60.00	Pack leaders	Thank-yous, veteran awards, etc.				
$ 10.00		50		$ 500.00	Special events (6)	Blue and gold banquet				
$ 8.00		50		$ 400.00		Pinewood derby				
$ 6.00		10		$ 60.00		Holiday party				
$ 5.00		50		$ 250.00						
					Special activities (6)	Location				
$ 10.00		50		$ 500.00	Den Outing					
$ 10.00		50		$ 500.00	Den Outing					
$ 10.00		50		$ 500.00	Den Outing					
					Camp (7)					
$ 75.00	x	40	=	$ 3,000.00	Cub Scout day camp					
$ 130.00	x	30	=	$ 3,900.00	Cub Scout resident camp					
$ 145.00	x	15	=	$ 2,175.00	Webelos resident camp					
$ 40.00	x	30	=	$ 1,200.00	Council Organized Family Ca					
$ 60.00	x	20	=	$ 1,200.00	Leader's fees					
$ 20.00		50		$ 1,000.00	Program materials (8)	Ceremony supplies, bridge crossings, camping items, etc.				
$ 5.00		5		$ 25.00	Leader basic training (9)	____ leaders @ $____ ea.				
$ 30.00	x	20	=	$ 600.00	Scout Assistance (10)	For families in need				
$ 1.00	x	50	=	$ 50.00	Reserve fund (11)	Registration scholarships				
$ 0.50	x	50	=	$ 25.00	Other expenses (12)	Contingency funds				
				$ 25,425.00	**A) TOTAL UNIT BUDGETED PROGRAM EXPENSES**					$ 100.00
					INCOME:					
$ 40.00		50		$ 2,000.00	Annual dues (monthly amount x 10 or 12 months)					
$ 500.00		1		$ 500.00	Surplus from prior year (beginning fund balance)					
$				$	Other income source (parent payments, etc.)					
				$ 2,500.00	**B) INCOME SUBTOTAL**					
				$ 22,925.00	**C) TOTAL FUNDRAISING NEED (A minus B)**					
$ 65,500	x	35%	=	$ 22,925	**FUNDRAISING PACK BUDGET** (Should equal C above)			Need /	Commission	= Pack Goal
Gross Sales		Commission		Need	(Check with your local council for commission percentage and bonuses.)					
(+/- 35% includes qualifying for all bonus dollars)										
$ 65,500	/	50 Cub Scouts	=	$ 1,310	**FUNDRAISING GOAL PER CUB SCOUT**			Pack Goal /	No. Cub Scouts	= Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.

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